

2011

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of
City of Hoisington

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a ✓	7	1,612,561	437,872
Debt Service 12-1775?	10-113 ✓	8	342,534	35,758
Special Fire Equipment	12-110b ✓	9	25,107	8,225
Employee Benefits	12-16,102	9		
Library	79-4001 ✓	10	84,859	70,133
Library Employee Benefits	12-16,102 ✓	10		
Special Highway		11	118,880	
Cheyenne Bottoms CID		11	12,625	
Transient Guest Tax Fund		12	25,150	
Land Bank Fund		12	15,000	
Special Parks and Recreation		13	8,363	
Street Projects		13	453,885	
Water Emergency and Depreciation		14	72,035	
Electric Emergency and Depreciation		14	195,718	
Electric Bond Reserve Fund		15	37,500	
Sewer Replacement and Extension		15	151,816	
City/Township Capital Equipment		16	30,149	
Electric Principle and Interest		16	457,928	
Water Utility		17	669,433	
Electric Utility		18	3,283,171	
Sanitation Utility		19	285,300	
Sewer Utility		20	397,430	
Non-Budgeted Funds-A		21		
Non-Budgeted Funds-B		22		
Non-Budgeted Funds-C		23		
Non-Budgeted Funds-D		24		
Totals	x		8,279,444	551,988
Budget Summary		25		
Neighborhood Revitalization Rebate		26		
Is an Ordinance required to be passed, published, and attached to the budget		Yes		

County Clerk's Use Only

8,979,656

November 1st Total
Assessed Valuation

Assisted by:

Address:

Attest: August 25, 2010
County Clerk



Governing Body

Dean Andrew
Christina Smith
Michael Johnson
James E. Schauer
Wesley Sarawan

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	510,154 ✓
2. Debt Service Levy in 2010 Budget	- \$	36,741 ✓
3. Tax Levy Excluding Debt Service	\$	<u>473,413 ✓</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>153,345 ✓</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>284,288 ✓</u>	
5b. Personal Property 2009	- <u>316,172 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0 ✓</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>171,848 ✓</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>171,848 ✓</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>306,439</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>631,632 ✓</u>	
9. Total Estimated Valuation July 1, 2010	<u>8,963,548 ✓</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>8,331,916 ✓</u>	
11. Factor for Increase (8 divided by 10)	<u>0.07581 ✓</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>35,889 ✓</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>509,302 ✓</u>	
14. Debt Service in this 2011 Budget	<u>35,758 ✓</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>545,060 ✓</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hoisington

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	402,243	99,522 ✓	1,670 ✓	798 ✓	0
Debt Service	36,741	9,090 ✓	152 ✓	73 ✓	0
Special Fire Equipment	8,670	2,145 ✓	36 ✓	17 ✓	0
Employee Benefits					
Library	62,500	15,464 ✓	259 ✓	124 ✓	0
Library Employee Benefit					
TOTAL	510,154	126,221 ✓	2,117 ✓	1,012 ✓	0

County Treas Motor Vehicle Estimate	<u>126,221</u>			
County Treasurers Recreational Vehicle Estimate		<u>2,117</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,012</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.24742</u>			
Recreational Vehicle Factor		<u>0.00415</u>		
16/20M Vehicle Factor			<u>0.00198</u>	
Slider Factor				<u>0.00000</u>

City of Hoisington

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	City/Township Capital I	7,500	7,500	12,500	KSA 12-1,117
Water Utility	General Fund	-	11,313	3,600	KSA 12-825d
Water Utility	General Bond and Intere	65,000	50,000	67,500	KSA 12-825d
Water Utility	Water Emerg. And Depr	12,000	10,000	10,000	KSA 12-825d
Water Emerg. And Dep.	Water Utility	-	44,294	80,111	KSA 12-825d
Electric Utility	General Fund	-	48,565	48,565	KSA 12-825d
Electric Utility	Library	-	5,000	-	KSA 12-825d
Electric Utility	Electric Repl. And Depr	12,000	10,000	10,000	KSA 12-825d
Electric Utility	Electric Principal and In	235,612	227,951	175,000	KSA 12-825d
Sewer Utility	General Fund	-	8,000	12,000	KSA 12-825d
Sewer Utility	Sewer Rep. and Dep.	3,600	18,000	18,000	KSA 12-825d
Sewer Utility	General Bond and Intere	74,316	95,000	95,000	KSA 12-825d
Street Project/Sales Tax	General Bond and Intere	-	73,884	73,884	KSA 10-113
Sanitation Utility	General Fund	-	9,113	2,400	KSA 12-825d
2008 Sewer Project	General Bond and Intere	24,610	-	-	KSA 10-117a
Water Well Fund	General Bond and Intere	-	28,164	-	KSA 10-117a
	Totals	434,638	646,784	608,560	
	Adjustments				
	Adjusted Totals	434,638	646,784	608,560	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Hoisington

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 Sewer	3/1/2008	9/1/2018	3.49	625,000	585,000 ✓	3/1 & 9/1	9/1	20,838	55,000	18,363	60,000
2009 Well & Street	3/1/2009	9/1/2019	3.14	760,000	760,000 ✓	3/1 & 9/1	9/1	36,202	45,000	22,928	65,000
2009-A Refinance	#####	9/1/2022	3.80	825,000	825,000 ✓	3/1 & 9/1	9/1	29,426	70,000	24,938	70,000
2009-B Electric Refinance	#####	9/1/2014	2.93	855,000	855,000 ✓	3/1 & 9/1	9/1	21,763	175,000	16,410	180,000
2010 Series A-Pharmacy	#####	9/1/2020	4.24	277,000	0	3/1 & 9/1	9/1	0	0	10,888	22,000
			-								
			*								
Total G.O. Bonds					3,025,000 ✓			108,229	345,000	93,527	397,000
Revenue Bonds:											
Series 2006 Electric	#####	9/1/2026	4.30	375,000	355,000 ✓	3/1 & 9/1	9/1	16,188	15,000	15,588	15,000
Series 2006 Health Care	3/5/2006	11/1/2023	3.35	4,880,000	4,345,000 ✓	5/1 & 11/1	9/1	189,430	230,000	180,920	240,000
Total Revenue Bonds					4,700,000 ✓			205,618	245,000	196,508	255,000
Other:											
USDA Water Treatment Loan	#####	12/1/2050	3.50	1,052,000	0	Don't Know	Don't Know	0	0	36,713	12,355
*****ESTIMATED*****											
Total Other					0 ✓			0	0	36,713	12,355
Total Indebtedness					7,725,000 ✓			313,847	590,000	326,748	664,355

City of Hoisington

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Truck	12/28/2006	60	4.24	125,000	53,138 ✓	28,270	28,270
Ambulance	9/21/2007	60	4.24	80,000	49,982 ✓	18,094	18,094
Power Plant Notification System	7/30/2008	36	4.25	27,000	18,372 ✓	9,377	9,377
Totals					121,492 ✓	55,741	55,741

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hoisington

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	107,223	136,988	135,088
Receipts:			
Ad Valorem Tax	244,130	402,243	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,784	445 9,087	7,500
Motor Vehicle Tax	63,032	97,853 92,000	99,522
Recreational Vehicle Tax	1,054	1,383 900	1,670
16/20M Vehicle Tax	513	615 525	798
Gross Earning (Intangible) Tax	0	0	0
IAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	2,086	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	3,243	2,716 2,500	2,962
Rural Fire Protection	12,983	13,000	14,000
Gas Franchise	30,795	60,000	62,000
Telephone Franchise	9,000	8,500	9,000
CATV Franchise	30,605	21,000	21,000
City Utility Franchise	15,289	170,000	172,000
Liquor License and Class A Club	900	900	900
Cereal Malt Beverage Licenses	850	850	850
Construction Permits	11,327	9,000	9,500
Pet Licenses	1,075	650	650
Cemetery Lots and Services	13,140	9,500	9,500
Swimming Pool Receipts	5,570	450	350
Concession Stand Receipts	0	5,500	6,000
Pool Maintenance Fee	1,208	14,000	14,000
Facility Usage Fee	0	0	2,500
Summer Recreation Receipts	3,940	11,250	0
Ambulance Run Fees	121,195	82,000	84,000
Ambulance County Subsidy	84,603	78,000	74,000
Contributions Received	135	0	0
Street Brick Sales	40,000	12,500	0
Municipal Court Fines	13,091	13,500	14,000
Interest Earned	4,101	2,500	3,000
Building Rental	705	0	250
Roto-Mix Rent	38,650	32,500	36,000
Miscellaneous Sales	1,146	2,200	2,500
Transfer From Water Utility	0	11,313 11,000	3,600
Transfer From Electric Utility	0	48,565 48,500	48,000
Transfer From Sewer Utility	0	8,000	12,000
Transfer From Sanitation Utility	0	9,113 9,000	2,400
Closeout Transfer From Employee Benefits	1,873	0	0
County Sales Tax	351,771	339,322	339,000
Reimbursed Expenses	10,040	10,500	7,000
Delinquent Tax	0	-20,112	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,125,831	1,461,265	1,060,452
Resources Available:	1,233,055	1,598,253	1,195,540

Adopted Budget

General

Page No. 7a

City of Hoisington

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administrative			
Salaries	72,656	105,305	113,365
Contractual	23,198	31,080	36,993
Commodities	5,169	6,250	7,000
Capital Outlay	1,199	2,000	7,000
Total	102,222	144,635	164,358
Law Department			
Salaries	22,185	22,250	23,500
Contractual	9,321	11,225	11,775
Commodities	139	200	200
Total	31,645	33,675	35,475
Police Department			
Salaries	316,981	327,000	285,800
Contractual	41,752	42,980	46,825
Commodities	35,439	31,975	39,825
Capital Outlay	0	7,500	38,500
Total	394,172	409,455	410,950
Ambulance Service			
Salaries	124,055	139,800	156,000
Contractual	18,710	22,650	26,500
Commodities	12,284	20,950	25,000
Capital Outlay	19,359	20,000	23,000
Total	174,407	203,400	230,500
Fire Department			
Salaries	3,712	5,500	6,000
Contractual	12,363	13,350	14,450
Commodities	7,410	9,750	10,910
Capital Outlay	29,535	17,500	33,500
Total	53,020	46,100	64,860
Municipal Building			
Salaries	30,102	32,400	33,950
Contractual	10,369	14,750	16,250
Commodities	5,428	9,150	9,150
Capital Outlay	0	5,000	7,500
Total	45,898	61,300	66,850
Park Department			
Salaries	37,566	36,000	37,750
Contractual	22,398	24,100	18,575
Commodities	7,607	8,550	9,400
Capital Outlay	4,593	5,100	5,500
Total	72,164	73,750	71,225
Cemetery Department			
Salaries	8,324	0	0
Contractual	1,189	1,600	1,550
Commodities	1,191	3,325	4,075
Capital Outlay	3,055	2,750	3,000
Total	13,760	7,675	8,625
Page 1 - Total	887,289	979,990	1,052,843

City of Herington

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures			
Swimming Pool			
Salaries	24,372	32,000	35,000
Contractual	3,019	3,600	4,575
Commodities	18,509	21,450	21,750
Capital Outlay	0	2,250	5,500
Total	45,901	59,300	66,825
Streets			
Salaries	32,582	35,600	37,800
Contractual	10,417	11,650	12,750
Commodities	25,051	35,375	38,125
Capital Outlay	0	6,000	12,500
Total	68,050	88,625	101,175
Economic Development			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	54,703	39,750	58,250
Total	54,703	39,750	58,250
Non-Operating			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	7,500	7,500	12,500
Total	7,500	7,500	12,500
Employee Benefits			
Salaries	32,624	241,000	277,850
Contractual	0	47,000	38,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	32,624	288,000	315,850
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	208,777	483,175	554,600
Page 1 -Total	887,289	979,990	1,052,843
Grand Total	1,096,066	1,463,165	1,607,443

(Note: Should agree with general sub-totals.)

City of Herington

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Fire Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	37,340	40,103	14,461
Receipts:			
Ad Valorem Tax	1,607	8,670	XXXXXXXXXXXXXXXX
Delinquent Tax	75 73	196	15
Motor Vehicle Tax	422	423	2,145
Recreational Vehicle Tax	7 9	6	36
16/20M Vehicle Tax	4	3	17
Slider	14	0	0
Delinquent Tax (at Five Percent)	0	-434	0
Transfer From City/Township Equipment Fund	0	0	0
Interest on Idle Funds	633	500	600
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,763	9,364	2,813
Resources Available:	40,103	49,467	17,274
Expenditures:			
Equipment Maintenance and Repair	0	0	0
Capital Outlay	0	35,000	25,000
Equipment Reserve	0	0	0
Neighborhood Revitalization Rebate	0	6	107
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	35,006	25,107
Unencumbered Cash Balance Dec 31	40,103	14,461	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	41,723	50,608	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	27,102	0	0
Receipts:			
Ad Valorem Tax	134,336	0	XXXXXXXXXXXXXXXX
Delinquent Tax	3,373	0	0
Motor Vehicle Tax	35,079	0	
Recreational Vehicle Tax	585	0	
16/20M Vehicle Tax	285	0	
Slider	1,148	0	
Reimbursed Expense	2,628	0	0
		0	0
Interest on Idle Funds	110	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	177,544	0	0
Resources Available:	204,646	0	0
Expenditures:			
Medical Insurance/Health Savings Accounts	111,487	0	0
FICA	41,231	0	0
KPERS	26,409	0	0
Workers Compensation/Misc. Emp. Benefits	23,645	0	0
Closeout to General Fund	1,874	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	204,646	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	223,500	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

FUND
CLOSED

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	294	0	2,169
Receipts:			
Ad Valorem Tax	47,647	62,500	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,457	1,412	0
Motor Vehicle Tax <i>349 VAR</i>	10,452	14,487	15,464
Recreational Vehicle Tax	175	201	259
16/20M Vehicle Tax	85	90	124
Slider	407	0	0
Transfer From Electric Utility	0	5,000	0
Delinquent Tax	0	-3,125	0
Interest on Idle Funds	41	45	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,663	80,610	15,897
Resources Available:	60,957	80,610	18,066
Expenditures:			
Library Appropriations	60,957	78,441	80,010
Cash Basis Reserve	0	0	4,000
Neighborhood Revitalization Rebate	0	0	849
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	60,957	78,441	84,859
Unencumbered Cash Balance Dec 31	0	2,169	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	65,105	82,403	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Library Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	204	0	0
Receipts:			
Ad Valorem Tax	7,258	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	182	0	0
Motor Vehicle Tax <i>2399 VAR</i>	1,776	0	0
Recreational Vehicle Tax	30	0	0
16/20M Vehicle Tax	14	0	0
Slider	62	0	0
		0	0
		0	0
Interest on Idle Funds	8	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,931	0	0
Resources Available:	9,135	0	0
Expenditures:			
Medical Insurance	3,426	0	0
FICA & KPERS	5,424	0	0
Workers Compensation	285	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,135	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,600	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,948	30,895	31,185
Receipts:			
State of Kansas Gas Tax	72,786	76,150	79,270
County Transfers Gas	0	0	0
Connecting Links	5,696	5,675	5,675
Interest on Idle Funds	2,231	1,400	1,500
Reimbursed Expenses	1,220	1,265	1,250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,933	84,490	87,695
Resources Available:	117,881	115,385	118,880
Expenditures:			
Personnel	61,727	47,250	48,500
Contractual	13,191	15,100	18,250
Commodities	12,068	20,850	32,000
Capital Outlay	0	1,000	20,130
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	86,986	84,200	118,880
Unencumbered Cash Balance Dec 31	30,895	31,185	0
2009/2010 Budget Authority Amount:	131,897	109,073	

Adopted Budget

Cheyenne Bottoms CID	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
CID Sales Tax Receipts	0	0	12,500
Interest on Idle Funds	0	0	125
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	12,625
Resources Available:	0	0	12,625
Expenditures:			
CID Payment to Project	0	0	12,625
Administrative Charge	0	0	0
Other Allowable Expense	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	12,625
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Transient Guest Tax Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax Receipts	0	0	25,000
Interest on Idle Funds	0	0	150
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	25,150
Resources Available:	0	0	25,150
Expenditures:			
Tourism Related Projects	0	0	24,000
Tourism Related Events	0	0	0
Tourism Related Marketing	0	0	0
Administrative Fee	0	0	1,150
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	25,150
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

NEW
FUND

Adopted Budget

Land Bank Fund	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales/Transfer of Properties	0	0	15,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	15,000
Resources Available:	0	0	15,000
Expenditures:			
Property Acquisition	0	0	1,500
Property Marketing	0	0	2,500
Property Improvement	0	0	10,000
Property Disposition	0	0	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

NEW
FUND

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,094	10,363	5,383
Receipts:			
Local Alcoholic Liquor	3,243	2,500	2,960
Interest on Idle Funds	26	20	20
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,269	2,520	2,980
Resources Available:	10,363	12,883	8,363
Expenditures:			
Miscellaneous Contractual	0	0	8,363
Library Transfer	0	0	0
Summer Recreation	0	7,500	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	7,500	8,363
Unencumbered Cash Balance Dec 31	10,363	5,383	0
2009/2010 Budget Authority Amount:	5,533	11,678	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Projects	2009	2010	2011
Unencumbered Cash Balance Jan 1	201,513	333,945	337,561
Receipts:			
Sales Tax .50 %	107,989	112,500	115,000
Reimbursed Expenses	24,058	0	0
General Obligation Bonds	600,000	0	0
Interest on Idle Funds	1,118	1,100	1,324
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	733,165	113,600	116,324
Resources Available:	934,678	447,545	453,885
Expenditures:			
Cost of Issuance	20,442	0	0
Main Street-Street Project	1,191	36,100	380,000
Admin Fees/Engineering Fees	8,100	0	0
Funds to KDOT	571,000	0	0
Transfer to General Bond and Interest-2009 GO	0	73,884	73,885
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	600,733	109,984	453,885
Unencumbered Cash Balance Dec 31	333,945	337,561	0
2009/2010 Budget Authority Amount:	336,490	118,744	

See Tab A

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Emergency and Depreciation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,143	58,960	61,235
Receipts:			
Transfer From Water Utility	12,000	2,000	10,000
Transfer From Water Surplus	0	0	0
Interest on Idle Funds	1,817	275	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,817	2,275	10,800
Resources Available:	58,960	61,235	72,035
Expenditures:			
Equipment Maintenance and Repair	0	0	0
Capital Outlay	0	0	0
Transfer to Water Utility	0	0	72,035
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0*	72,035
Unencumbered Cash Balance Dec 31	58,960	61,235	0
2009/2010 Budget Authority Amount:	93,060	44,294	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Electric Emergency and Depreciation			
Unencumbered Cash Balance Jan 1	195,871	210,718	183,218
Receipts:			
Transfer From Electric Utility	12,000	10,000	10,000
Reimbursed Expenses	0	0	0
Interest on Idle Funds	2,847	2,500	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,847	12,500	12,500
Resources Available:	210,718	223,218	195,718
Expenditures:			
Equipment Maintenance and Repair	0	0	0
Capital Outlay	0	40,000	195,718
Temporary Notes Redeemed	0	0	0
Interest on Temporary Notes	0	0	0
Transfer to Electric Utility	0	0	0
Transfer to Bond Issue	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	40,000*	195,718
Unencumbered Cash Balance Dec 31	210,718	183,218	0
2009/2010 Budget Authority Amount:	198,828	205,271	

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Bond Reserve Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	207,500	37,500	37,500
Receipts:			
Transfer From Electric Project Bond	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	207,500	37,500	37,500
Expenditures:			
Bond Expenses	170,000	0	37,500
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	170,000	0	37,500
Unencumbered Cash Balance Dec 31	37,500	37,500	0
2009/2010 Budget Authority Amount:	235,612	37,500	

Adopted Budget

Sewer Replacement and Extension	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	127,257	133,616	136,566
Receipts:			
Transfer From Sewer Utility	3,600	15,000	12,000
Interest on Idle Funds	2,759	2,950	3,250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,359	17,950	15,250
Resources Available:	133,616	151,566	151,816
Expenditures:			
Capital Outlay	0	15,000	151,816
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	15,000	151,816
Unencumbered Cash Balance Dec 31	133,616	136,566	0
2009/2010 Budget Authority Amount:	134,935	174,857	

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
City/Township Capital Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	33,110	47,725	5,074
Receipts:			
City Share	7,500	7,500	12,500
Township Share	6,964	7,000	12,500
Interest on Idle Funds	151	94	75
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,615	14,594	25,075
Resources Available:	47,725	62,319	30,149
Expenditures:			
Transfer to General Fund	0	0	0
Transfer to Special Fire Equipment	0	0	0
Capital Outlay	0	57,245	30,149
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	57,245	30,149
Unencumbered Cash Balance Dec 31	47,725	5,074	0
2009/2010 Budget Authority Amount:	51,085	57,245	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Principle and Interest	2009	2010	2011
Unencumbered Cash Balance Jan 1	232,235	234,311	229,928
Receipts:			
Transfer From Electric Fund	235,613	235,612	227,000
Interest on Idle Funds	2,075	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	237,688	236,612	228,000
Resources Available:	469,923	470,923	457,928
Expenditures:			
Bond Principal	175,000	194,000	195,000
Bond Interest	60,612	46,995	32,000
Bond Commission/Cost of Issuance	0	0	0
Cash Basis Reserve (Ten Percent)	0	0	43,928
Additional Principal Payments	0	0	187,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	235,612	240,995	457,928
Unencumbered Cash Balance Dec 31	234,311	229,928	0
2009/2010 Budget Authority Amount:	235,612	469,847	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Adopted Budget Water Utility			
Unencumbered Cash Balance Jan 1	-18,209	44,892	103,803
Receipts:			
Sales to Customers	487,608	515,000	546,930
Internal Sales	0	0	0
Penalties	8,684	9,000	9,000
Customer Deposits	2,900	3,600	3,600
Water Use Fees	2,458	2,300	2,300
Reimbursed Expense	3,476	13,100	3,000
Transfer From Water Emergency	0	0	0
Transfer From Water Well Fund Close Out	0	0	0
Interest on Idle Funds	1,370	275	275
Miscellaneous	657	525	525
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	507,153	543,800	565,630
Resources Available:	488,944	588,692	669,433
Expenditures:			
Administration	93,914	91,375	99,276
Distribution	115,346	132,251	138,646
Water Plant	157,792	197,950	278,241
Non-Operating	77,000	63,313	153,270
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	444,052	484,889	669,433
Uncumbered Cash Balance Dec 31	44,892	103,803	0
09 Budget Authority Limited Amount:	530,302	552,459	

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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[illegible]

09 Budget Authority Limited Amount:

3,328,786

3,351,686

City of Hoisington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,044	22,621	32,260
Receipts:			
Collection Charges	223,580	242,375	242,375
Penalties	3,805	5,500	5,500
Container Sales	5,695	3,000	3,000
Reimbursed Expenses	4,041	2,000	2,000
Interest on Idle Funds	401	125	125
Miscellaneous	79	40	40
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	237,601	253,040	253,040
Resources Available:	268,645	275,661	285,300
Expenditures:			
Personnel	140,268	123,100	117,250
Contractual Services	68,474	69,088	75,989
Commodities	30,282	35,100	36,325
Capital Outlay	0	0	46,336
Non-Operating Expenses	7,000	16,113	9,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	246,024	243,401	285,300
Unencumbered Cash Balance Dec 31	22,621	32,260	0
2009/2010 Budget Authority Amount:	385,906	294,663	

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revised 10/2/09

City of Hoisington

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Industrial Development		Capital Improvement		Machinery and Equipment		Pharmacy Construction		Water Well Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	195	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	195 ✓
Receipts		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	0	Reserve-Electric	40,347	Transfer-Fund 71	30,256	USDA Funds	0	CDBG Grant Funds	63,513	
Reimbursed Expenses	0	Reserve	60,520			Interest Earned	319	Interest Earned	348	
		Interest Earned	84			Reimbursed Expenses	0	Reimbursed Expenses	0	
		Transfer-Fund 71	297,880			Temporary Notes	300,000	Bond Proceeds	160,000	
		Transfer-Fund 88	1,268			Bond Proceeds	0	Temporary Notes	0	
		Transfer- Fund 98	11,890							
Total Receipts	0 ✓	Total Receipts	411,989 ✓	Total Receipts	30,256 ✓	Total Receipts	300,319 ✓	Total Receipts	223,861 ✓	966,425 ✓
Resources Available:	195 ✓	Resources Available:	411,989 ✓	Resources Available:	30,256 ✓	Resources Available:	300,319 ✓	Resources Available:	223,861 ✓	966,620 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Misc. Contractual	0	General Fund Expend	3,000	Equipment	0	Temp. Note Payment	0	Misc. Contractual	268	
Material and Supplies	195					Cost of Issuance	120	Water Well Constructio	153,670	
						Construction Expense	500	Cost of Issuance	7,764	
						Admin/Engineer Fees	20,886	Eng./Admin. Fees	19,182	
Total Expenditures	195 ✓	Total Expenditures	3,000 ✓	Total Expenditures	0 ✓	Total Expenditures	21,506 ✓	Total Expenditures	180,884 ✓	205,585 ✓
Cash Balance Dec 31	0	Cash Balance Dec 31	408,989 ✓	Cash Balance Dec 31	30,256 ✓	Cash Balance Dec 31	278,813 ✓	Cash Balance Dec 31	42,977 ✓	761,035 **
										761,035 **

**Note: These two block figures should agree.

City of Hoisington

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water System Enhancemen		Reserve Encumbrance		Sewer Project Fund		Law Enforcement Grant		Petty Cash Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	386,060	Cash Balance Jan 1	0	Cash Balance Jan 1	4,344	Cash Balance Jan 1	4,000	394,404 ✓
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CDBG Grant Funds	0	Reimbursed Expenses	1,669	CDBG Grant Funds	39,500	Interst Earned	10	Misc. Income	0	
Interest Earned	428			Interest Earned	30	Reimbursed Expenses	1,036			
Reimbursed Expenses	0			Reimbursed Expenses	500	Tax Distribution Funds	0			
Bond Proceeds	0									
Temporary Notes	1,052,000									
Total Receipts	1,052,428 ✓	Total Receipts	1,669 ✓	Total Receipts	40,030 ✓	Total Receipts	1,046 ✓	Total Receipts	0 ✓	1,095,173 ✓
Resources Available:	1,052,428 ✓	Resources Available:	387,729 ✓	Resources Available:	40,030 ✓	Resources Available:	5,390 ✓	Resources Available:	4,000 ✓	1,489,577 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water System Enhance	53,549	Transfer Out-CIP/MI	328,136	Misc. Contractual	24	Funds Expended	2,070	Funds Expended	0	
Cost of Issuance	750	Police Equipment	481	Cost of Issuance	0					
Eng./Admin. Fees	1,134	Ambulance Equipment	2,450	Sewer Project	5,780					
		Street Maintenance	15,384	Admin/Eng. Fees	9,616					
		Special Highway Equip	10,140	Transfer-Bond & Int.	24,610					
		Water Improvements	20,137							
		Electric Enhancements	11,001							
Total Expenditures	55,433 ✓	Total Expenditures	387,729 ✓	Total Expenditures	40,030 ✓	Total Expenditures	2,070 ✓	Total Expenditures	0 ✓	485,262 ✓
Cash Balance Dec 31	996,995 ✓	Cash Balance Dec 31	0 ✓	Cash Balance Dec 31	0 ✓	Cash Balance Dec 31	3,320 ✓	Cash Balance Dec 31	4,000 ✓	1,004,315 ✓ **
										1,004,315 ✓ **

**Note: These two block figures should agree.

City of Hoisington

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Trust Fund		Logan Estate Parks Fund		Dare Trust Fund		Sales Tax Fund		Ambulance Equipment Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,231	Cash Balance Jan 1	67,670	Cash Balance Jan 1	3,364	Cash Balance Jan 1	3,799	Cash Balance Jan 1	5,878	81,942 ✓
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rose Garden Donations	35	Interest Earned	533	Contributions Received	600	Collections From Custs	59,434	Interest Earned	20	
Interest Earned	3			Interest Earned	12					
				Grant Funds	0					
Total Receipts	38 ✓	Total Receipts	533 ✓	Total Receipts	612 ✓	Total Receipts	59,434 ✓	Total Receipts	20 ✓	60,637 ✓
Resources Available:	1,268 ✓	Resources Available:	68,203 ✓	Resources Available:	3,976 ✓	Resources Available:	63,233 ✓	Resources Available:	5,898 ✓	142,578 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Closeout to Fund 30	1,268	Misc. Contractual	0	Travel/Training	0	Remittances to State	60,245	Ambulance Equipment	0	
		Construction Expenses	0	Materials and Supplies	485			Capital Outlay	0	
		Equipment Purchases	3,000							
Total Expenditures	1,268 ✓	Total Expenditures	3,000 ✓	Total Expenditures	485 ✓	Total Expenditures	60,245 ✓	Total Expenditures	0 ✓	64,998 ✓
Cash Balance Dec 31	0 ✓	Cash Balance Dec 31	65,203 ✓	Cash Balance Dec 31	3,491 ✓	Cash Balance Dec 31	2,988 ✓	Cash Balance Dec 31	5,898 ✓	77,580 ✓ **
See Tab B										77,580 ✓ **

**Note: These two block figures should agree.

City of Hoisington

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Senior Citizens Fund		Parks & Recreation Trust Fu								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,434	Cash Balance Jan 1	11,753	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		46,187 ✓
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trolley Contributions	957	Contributions Received	0							
Friendship Meals Contr	0	Sale of Scrap/Surplus	0							
United Way Funds	2,200	Interest Earned	137							
Trolley Assistance	0									
Interest Earned	555									
Total Receipts	3,712 ✓	Total Receipts	137 ✓	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,849 ✓
Resources Available:	38,146 ✓	Resources Available:	11,890 ✓	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,036 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Friendship Meals	6,252	Parks & Recreation Eq	0							
Senior Needs	0	Construction Supplies	0							
Trolley Operation	0	Closeout to CIP	11,890							
Capital Outlay	0									
Total Expenditures	6,252 ✓	Total Expenditures	11,890 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,142 ✓
Cash Balance Dec 31	31,894 ✓	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,894 ✓ **
										31,894 ✓ **

**Note: The two bold yellow figures should agree.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 30 day of July, 2010, with subsequent publications being made on the following dates:

20
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20

Signed.

David Settle

Subscribed and sworn to before me this 30 day of July, 2010.

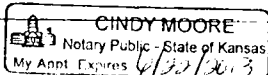
Cindy Moore

Notary Public's Signature

My commission expires: 6/21/2013

Publication Fee: \$ 264.00

Total Publication Fee: \$ 264.00



NOTICE OF BUDGET HEARING

2011

The governing body of
City of Hoisington

will meet on August 12, 2010 at 7:00 PM at City Hall, 109 E. First St., Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 109 E. First St., Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNO	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,096,066	30.071	1,463,165	46.468	1,612,561	437,872	48.850
Debt Service	170,483	3.061	286,000	4.244	342,534	35,758	3.989
Special Fire Equipment		0.198	35,006	1.002	25,107	8,225	0.918
Employee Benefits	204,646	16.547					
Library	60,957	5.869	78,441	7.220	84,859	70,133	7.824
Library Employee Benefits	9,135	0.894					
Special Highway	86,986		84,200		118,880		
Cheyenne Bottoms CID					12,625		
Transient Guest Tax Fund					25,150		
Land Bank Fund					15,000		
Special Parks and Recreation			7,500		8,363		
Street Projects	600,733		109,984		453,885		
Water Emergency and Depre					72,035		
Electric Emergency and Dep			40,000		195,718		
Electric Bond Reserve Fund	170,000				37,500		
Sewer Replacement and Ext			15,000		151,816		
City/Township Capital Equi			57,245		30,149		
Electric Principle and Inter	235,612		240,995		457,928		
Water Utility	444,052		484,889		669,433		
Electric Utility	2,555,485		2,753,540		3,283,171		
Sanitation Utility	246,024		243,401		285,300		
Sewer Utility	208,450		258,937		397,430		
Non-Budgeted Funds-A	205,585						
Non-Budgeted Funds-B	485,262						
Non-Budgeted Funds-C	64,998						
Non-Budgeted Funds-D	18,142						
Totals	6,862,617	56.640	6,158,303	58.934	8,279,444	551,988	61.581
Less: Transfers	434,638		646,784		608,560		
Net Expenditure	6,427,979		5,511,519		7,670,884		
Total Tax Levied	487,169		510,154		XXXXXXXXXXXX		
Assessed							
Valuation	8,601,151		8,656,409		8,963,548		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	920,000	1,490,000	3,025,000
Revenue Bonds	6,250,000	5,880,000	4,700,000
Other	0	0	0
Lease Purchase Principal	290,058	203,294	121,492
Total	7,460,058	7,573,294	7,846,492

*Tax rates are expressed in mills

City Official Title: Mayor Clayton Williamson

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Hoisington

will meet on August 12, 2010 at 7:00 PM at City Hall, 109 E. First St., Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 109 E. First St., Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,096,066	30.071	1,463,165	46.468	1,612,561	437,872	48.850
Debt Service	170,483	3.061	286,000	4.244	342,534	35,758	3.989
Special Fire Equipment		0.198	35,006	1.002	25,107	8,225	0.918
Employee Benefits	204,646	16.547					
Library	60,957	5.869	78,441	7.220	84,859	70,133	7.824
Library Employee Benefits	9,135	0.894					
Special Highway	86,986		84,200		118,880		
Cheyenne Bottoms CID					12,625		
Transient Guest Tax Fund					25,150		
Land Bank Fund					15,000		
Special Parks and Recreation			7,500		8,363		
Street Projects	600,733		109,984		453,885		
Water Emergency and Depre					72,035		
Electric Emergency and Dep			40,000		195,718		
Electric Bond Reserve Fund	170,000				37,500		
Sewer Replacement and Ext			15,000		151,816		
City/Township Capital Equip			57,245		30,149		
Electric Principle and Interes	235,612		240,995		457,928		
Water Utility	444,052		484,889		669,433		
Electric Utility	2,555,485		2,753,540		3,283,171		
Sanitation Utility	246,024		243,401		285,300		
Sewer Utility	208,450		258,937		397,430		
Non-Budgeted Funds-A	205,585						
Non-Budgeted Funds-B	485,262						
Non-Budgeted Funds-C	64,998						
Non-Budgeted Funds-D	18,142						
Totals	6,862,617	56.640	6,158,303	58.934	8,279,444	551,988	61.581
Less: Transfers	434,638		646,784		608,560		
Net Expenditure	6,427,979		5,511,519		7,670,884		
Total Tax Levied	487,169		510,154		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	8,601,151		8,656,409		8,963,548		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	920,000	1,490,000	3,025,000
Revenue Bonds	6,250,000	5,880,000	4,700,000
Other	0	0	0
Lease Purchase Principal	290,058	203,294	121,492
Total	7,460,058	7,573,294	7,846,492

*Tax rates are expressed in mills

MAHON

Clayton Williamson

City Official Title: Mayor Clayton Williamson

City of Hoisington

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	417,525	46.580	5,118 ✓
Debt Service	35,407	3.950	434 ✓
Special Fire Equipmen	8,727	0.974	107 ✓
Employee Benefits	0		
Library	69,241	7.725	849 ✓
Library Employee Ber	0		
0			
0			
0			
0			
0			
0			
TOTAL	530,900 ✓	59.229 ✓	6,508 ✓

2010 July 1 Valuation: 8,963,548

Valuation Factor: 8,963.548

Neighborhood Revitalization Subj to Rebate: 109,879 ✓

Neighborhood Revitalization factor: 109.879

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Barton County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas; and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 20 day of August, 2010, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

Subscribed and sworn to before me this 20
day of August, 2010

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 48⁰⁰

Total Publication Fee: \$ 48⁰⁰

(Published in The Hoisington
Dispatch August 20, 2010.)

ORDINANCE NO. 1446

AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX REV-
ENUES FOR BUDGET YEAR
2011 FOR THE City of Hoisington

WHEREAS, the city of Hoisington
must continue to provide services
to protect the health, safety, and
welfare of the citizens of this com-
munity; and

WHEREAS, the cost of providing
essential services to the citizens of
this city continues to increase.

NOW THEREFORE, be it ordained
by the Governing Body of the City
of Hoisington:

Section One. In accordance with
state law, the City of Hoisington
has scheduled a public hearing and
has prepared the proposed budget
necessary to fund city services
from January 1, 2011 until Decem-
ber 31, 2011.

Section Two. After careful public
deliberations, the governing body
has determined in order to maintain
the public services that are essen-
tial for the citizens of this city, it
necessary to budget property tax
revenues in an amount exceeding
the levy in the budget.

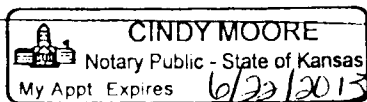
Section Three: This ordinance shall
take effect after publication once in
the official city newspaper.

Passed and approved by the Gov-
erning Body on this 12th day of
August, 2010.

/s/ Clayton Williamson
Mayor

Donita Crutcher
City Clerk

(seal)



ORDINANCE NUMBER 1446

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2011 FOR THE City of Hoisington

WHEREAS, the City of Hoisington must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

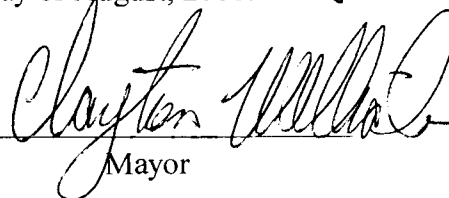
NOW THEREFORE, be it ordained by the Governing Body of the City of Hoisington:

Section One. In accordance with state law, the City of Hoisington has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of August, 2010.

/s/ 
Mayor

ATTEST: /s/ 
City Clerk

